

ORCHARD VIEW SCHOOLS
Student Activity Fund Proposed FY 2025

	Final/Actual FY2023	Original Budget FY2024	April Amendment FY2024	June 24 Final Amendment	FY 2025 Proposed Budget
REVENUES					
Revenue from Student Activities	287,102	304,352	304,352	591,124	591,124
TOTAL REVENUES	287,102	304,352	304,352	591,124	591,124
EXPENDITURES					
Support Services-Student Activity Expenses	273,875	233,990	233,900	561,592	561,592
TOTAL EXPENDITURES	273,875	233,990	233,900	561,592	561,592
TOTAL GENERAL FUND REVENUES	287,102	304,352	304,352	591,124	591,124
TOTAL GENERAL FUND EXPENDITURES	273,875	233,990	233,900	561,592	561,592
REVENUES OVER (UNDER) EXPENDITURES	13,227	70,362	70,452	29,532	29,532
BEGINNING FUND BALANCE	302,847	302,847	302,847	302,848	332,380
ENDING FUND BALANCE	316,074	373,209	373,299	332,380	361,912