

**ORCHARD VIEW SCHOOLS**  
**Food Service Fund FY25 Proposed Budget**

	Final Actual 2022/2023	Original FY2024 Budget	June 2024 Budget Amendment	FY 2025 Proposed Budget
<b>REVENUES</b>				
Revenue from Local Sources	66,261	66,261	109,709	109,709
Revenue from State Sources	122,870	122,870	155,985	155,985
Revenue from Federal Sources	2,406,575	2,406,575	2,290,771	2,290,771
<b>TOTAL REVENUES</b>	<b>2,595,706</b>	<b>2,595,706</b>	<b>2,556,465</b>	<b>2,556,465</b>
<b>EXPENDITURES</b>				
Support Services - General Administration	0	4,400	4,500	4,500
Operations and Maintenance		425,000	1,057,641	1,257,641
Support Services - Food Services	2,669,531	2,744,069	2,273,911	1,696,831
Outgoing Transfers	71,000	71,000	71,000	71,000
<b>TOTAL EXPENDITURES</b>	<b>2,740,531</b>	<b>3,173,469</b>	<b>3,407,052</b>	<b>3,029,972</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>2,595,706</b>	<b>2,595,706</b>	<b>2,556,465</b>	<b>2,556,465</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>2,740,531</b>	<b>3,173,469</b>	<b>3,407,052</b>	<b>3,029,972</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(144,825)</b>	<b>(577,763)</b>	<b>(850,587)</b>	<b>(473,507)</b>
<b>BEGINNING FUND BALANCE</b>	<b>195,447</b>	<b>50,622</b>	<b>888,817</b>	<b>888,817</b>
<b>ENDING FUND BALANCE</b>	<b>50,622</b>	<b>(527,141)</b>	<b>38,230</b>	<b>415,310</b>