

ORCHARD VIEW SCHOOLS
Technology Millage Fund 2022/2023 Budget

	Original Budget 2021/2022	Original Budget 2022/2023	December 2022/23	April 2022/23	June Budget 2022/2023
REVENUES					
Revenue from Local Sources	100	100	100	100	157
Incoming Transfers	415,000	440,000	440,000	440,000	462,893
Revenue from Federal Sources				244,492	244,492
TOTAL REVENUES	415,100	440,100	440,100	684,592	707,542
EXPENDITURES					
Support Services - Business	0	200	200	200	200
Operations and Maintenance	50,840	50,840	50,840	83,333	67,500
Support Services - Central	422,035	359,755	359,755	559,955	540,620
TOTAL EXPENDITURES	472,875	410,795	410,795	643,488	608,320
TOTAL GENERAL FUND REVENUES	415,100	440,100	440,100	684,592	707,542
TOTAL GENERAL FUND EXPENDITURES	472,875	410,795	410,795	643,488	608,320
REVENUES OVER (UNDER) EXPENDITURES	(57,775)	29,305	29,305	41,104	99,222
BEGINNING FUND BALANCE	195,447	137,672	105,429	134,734	175,838
ENDING FUND BALANCE	137,672	166,977	134,734	175,838	275,060