

Orchard View Schools Plan for ESSER III/American Rescue Plan Funds							
	Description		Salaries	Benefits	Purchased Services	Supplies & Materials	Total
<b>AFTER SCHOOL PROGRAMS</b>	111	After School Programs - 2 Teachers @ OVEE for 150 days of school, 2 Teachers @ Cardinal Elementary for 150 days of school	\$18,020	\$6,280			\$24,300
	111	Supplies for After School Programs				\$2,000	\$2,000
	112	After School Programs - 2 Teachers @ Orchard View Middle School for 150 days of school	\$9,010	\$3,140			\$12,150
	112	Supplies for After School Programs				\$2,000	\$2,000
	113	After School Programs - 2 Teachers @ Orchard View High School for 150 days of school	\$9,010	\$3,140			\$12,150
	113	Supplies for After School Programs				\$1,000	\$1,000
	271	Transportation for After School Programs	\$7,565	\$2,635			\$10,200
<b>ONLINE ASSESSMENTS &amp; INSTRUCTION</b>	111	i-Ready, online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics Kindergarten through 5th Grade.			\$70,000		\$70,000
	112	i-Ready, online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics 6th through 8th grade.			\$60,000		\$60,000
<b>ENGLISH LANGUAGE ARTS CURRICULUM</b>	111	English Language Arts Curriculum Adoption for 4th through 5th Grade Levels				\$80,000	\$80,000
	111	English Language Arts Workbooks and other Curriculum Supplies to support Learning throughout the district				\$70,000	\$70,000
	112	English Language Arts Curriculum Adoption for 6th through 8th Grade Levels				\$100,000	\$100,000
<b>WRAP AROUND SERVICES - BEFORE SCHOOL</b>	111	Provide students at the Elementary Level the opportunity for Wrap-Around Services before school.	\$8,275	\$2,882			\$11,157
<b>MATH ASSESSMENT &amp; CURRICULUM</b>	112	DESMOS Math Curriculum Adoption for 6th through 8th Grade Levels			\$20,000		\$20,000
	113	DESMOS Math Curriculum Adoption for 9th through 10th Grade Levels			\$20,000		\$20,000

ESSER-ARP Budget Plan

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<b>SUMMER PROGRAM</b>	119	8 Teachers, 2 Paras during Summer @ OVEE, 8 Teachers, 2 Paras during Summer @ Cardinal, 4 Teachers @ OVMS, 4 Teachers @ OVHS	\$100,000	\$34,665			\$134,665
	119	Summer Program Supplies			\$10,000	\$10,000	
	271	5 Bus Drivers to provide transportation for Summer Programs	\$16,005	\$5,580		\$21,585	
<b>NEW LEARNING SPACES 12</b>	K-261	Purchase Furniture for New Learning Spaces			\$200,000	\$200,000	
	261	Purchase Supplies for New Learning Spaces			\$30,000	\$30,000	
<b>20% REQUIRED SET-ASIDE FOR LEARNING LOSS (THIS MUST BE MORE THAN \$880,050)</b>							<b>\$891,207</b>
<b>OVPLA - VIRTUAL OPTION</b>	111	2.5 Virtual Teachers, 6-1/6th Virtual Teachers for extra support, Salaries & Benefits	\$300,000	\$91,640		\$391,640	
	111	Online Fuel Ed (Stride) \$43,200/year program for Elementary Students not comfortable with attending in person educational settings. This is for two years at the elementary level.			\$83,400	\$83,400	
	112	Online Edmentum \$39,000/year platform for Middle School students that are not comfortable attending in person education settings.			\$39,000	\$39,000	
	113	Online Edmentum \$39,000/year platform for High School students that are not comfortable attending in person education settings.			\$39,000	\$39,000	
	391	Salaries & Benefits for the Director of Innovative Programs for the 2022/23 School Year, oversees the virtual students/teachers	\$77,000	\$60,000		\$137,000	
<b>BETTER AIR QUALITY PROJECTS</b>	261	Purchase Vacuum Cleaners with HEPA Filters for all buildings			\$9,000	\$9,000	
	261	Install ionization units in univents throughout the district to provide better air quality			\$250,000	\$250,000	
	261	Replace boilers at Cardinal Elementary to provide for DDC Controls and better air quality			\$400,000	\$400,000	

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	261	Replace Univents & Install DDC Controls @ Cardinal Elementary to work towards providing air conditioning for Summer Learning Opportunities			\$1,600,000		\$1,600,000
<b>TECHNOLOGY ENHANCEMENTS</b>	266	Replace/Add additional cameras to our current camera system			\$200,000		\$200,000
	284	Enhance Wifi Units throughout the district. All students are 1 to 1 with Chromebooks.			\$400,000		\$400,000
		<b>Grand Total</b>	<b>\$544,885</b>	<b>\$209,962</b>	<b>\$2,781,400</b>	<b>\$904,000</b>	<b>\$4,440,247</b>
		<b>Allocation</b>					<b>\$4,440,247</b>